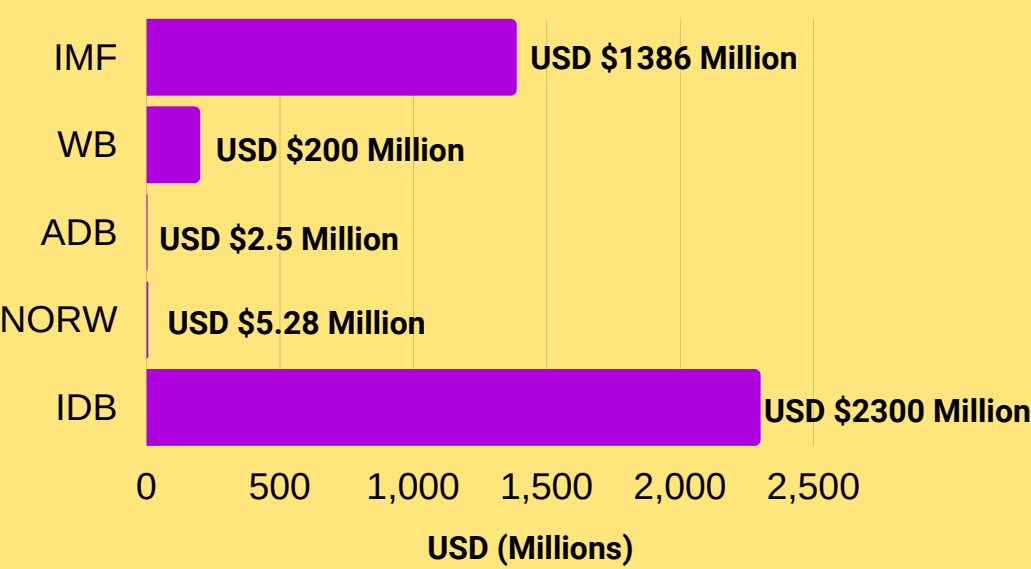


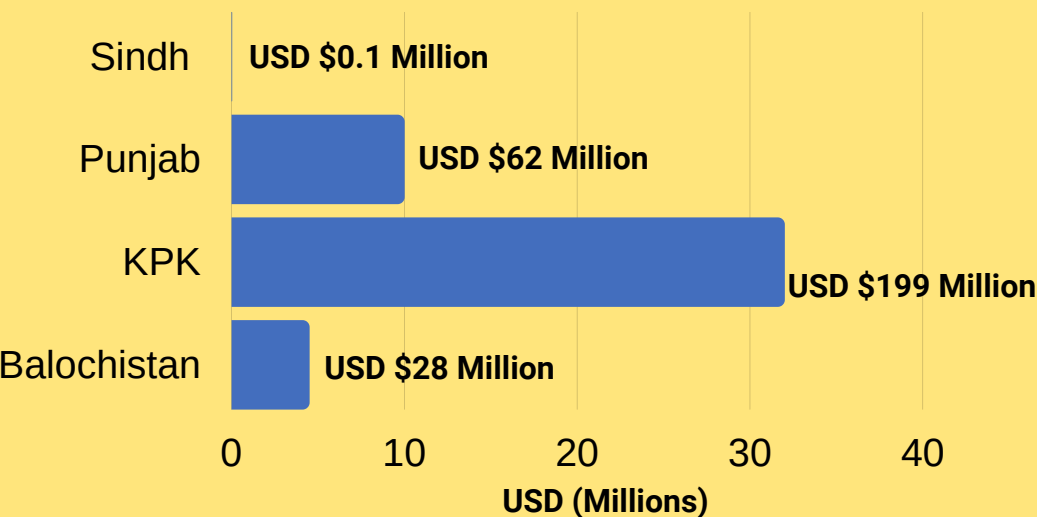
COVID-19- FOLLOW THE MONEY

The "**Follow The Money**" campaign is part of the Coronavirus CivActs Campaign (CCC) that tracks funds allocated by the Government of Pakistan for COVID-19 Response.

It aims to ensure that the government and the appointed Covid-19 Taskforce ensure accountability on all relief measures for the pandemic in Pakistan. The breakdown of statistics in these infographics cover the time period till September 2020.

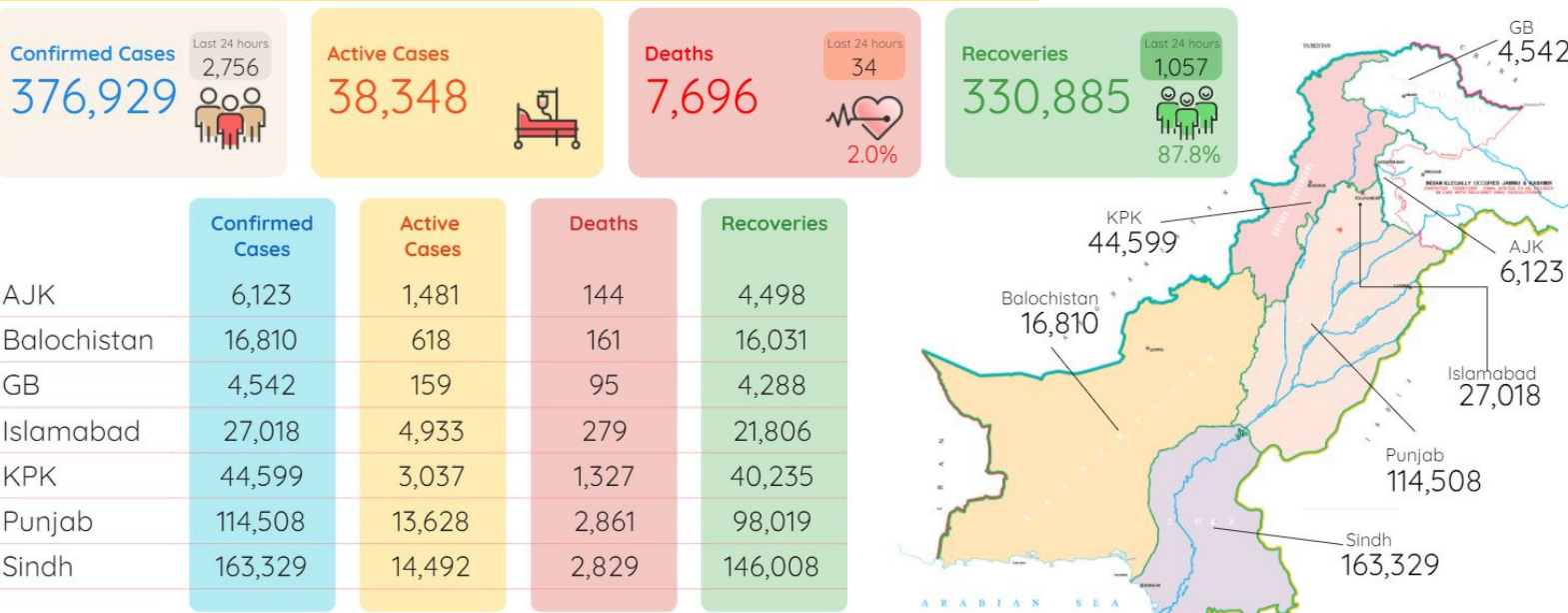


Source: Data for IMF from International Monetary Fund (2020b), for WB from World Bank (2020), for ADB from Asian Development Bank (2020a), for Government of Norway (NORW) from Asian Development Bank (2020b), for IDB from Islamic Development Bank (2020).



Source: Data for Sindh, Punjab and KPK budgets from Government of Pakistan, Finance Division (2020b), for Balochistan from Government of Balochistan, Finance Department (2020).

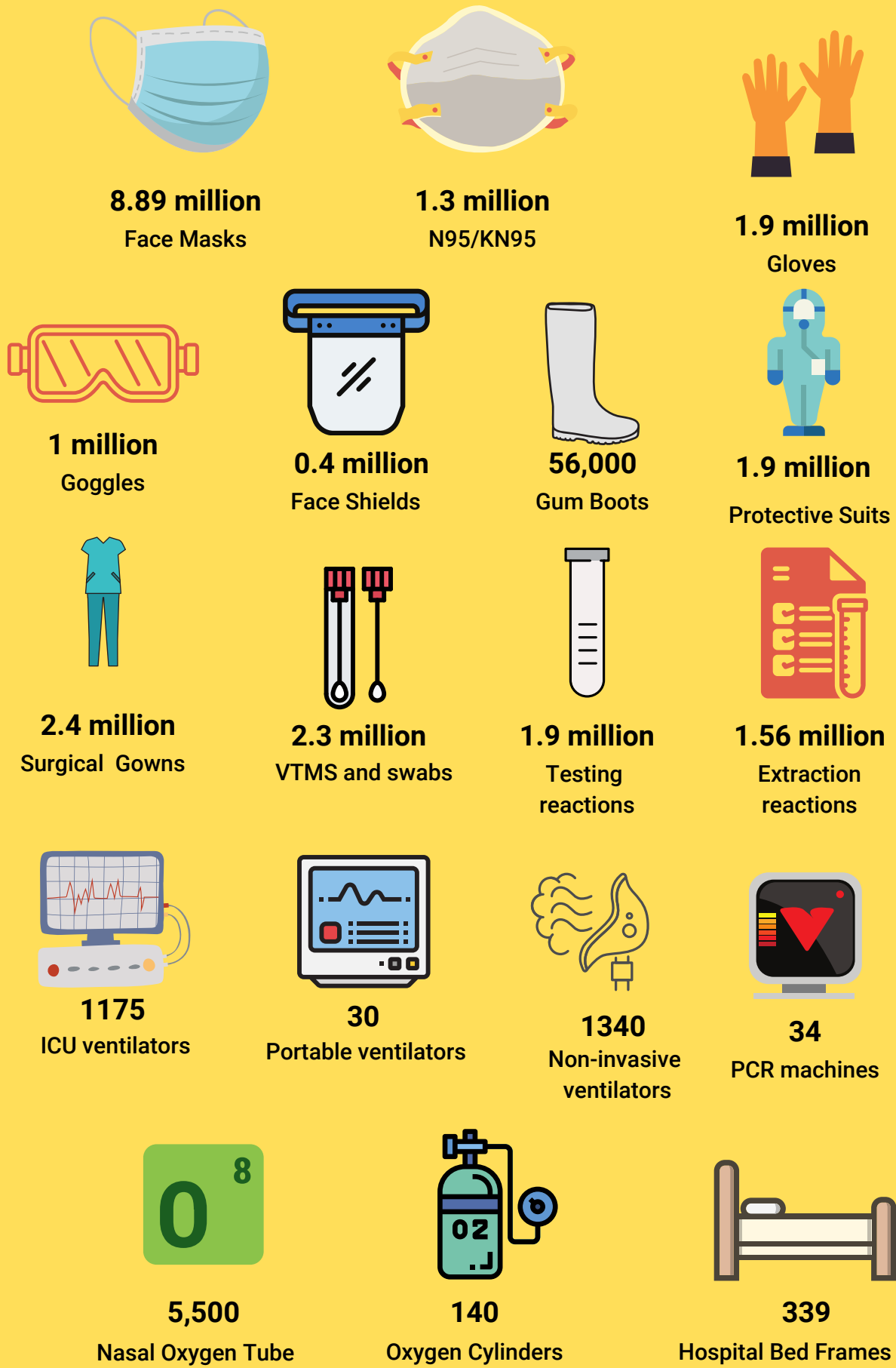
- An amount of Rs. 2.3 billion out of allocation of Rs 14.5 billion, has been authorized for the execution of 52 development projects in FY 2021 to Ministry of National Health Services.
- A relief fund of Rs.163.86 billion has been provided to vulnerable families and Panagah's.
- Rs 15.7 billion was initially allocated for fertilizers. A subsidy of Rs 1.5 billion for tractors and markup of Rs 6.8 billion on all loans for land holdings up to 12.5 acres has been disbursed by ZTBL.
- A total of Rs.14.12 billion has been provided to daily wage workers.



If you have any information on COVID-19 donations or spending, or any stories of great initiatives in communities, please contact us at info@accountabilitylab.org

COVID-19- FOLLOW THE MONEY

Items of Major Expenditure in NDMA's Supply List as of 31st August, 2020:



Note. Data for procured items from National Disaster Management Authority. Adapted from 'Supply', by National Disaster Management Authority, August 31 2020, retrieved from <http://web.ndma.gov.pk/>

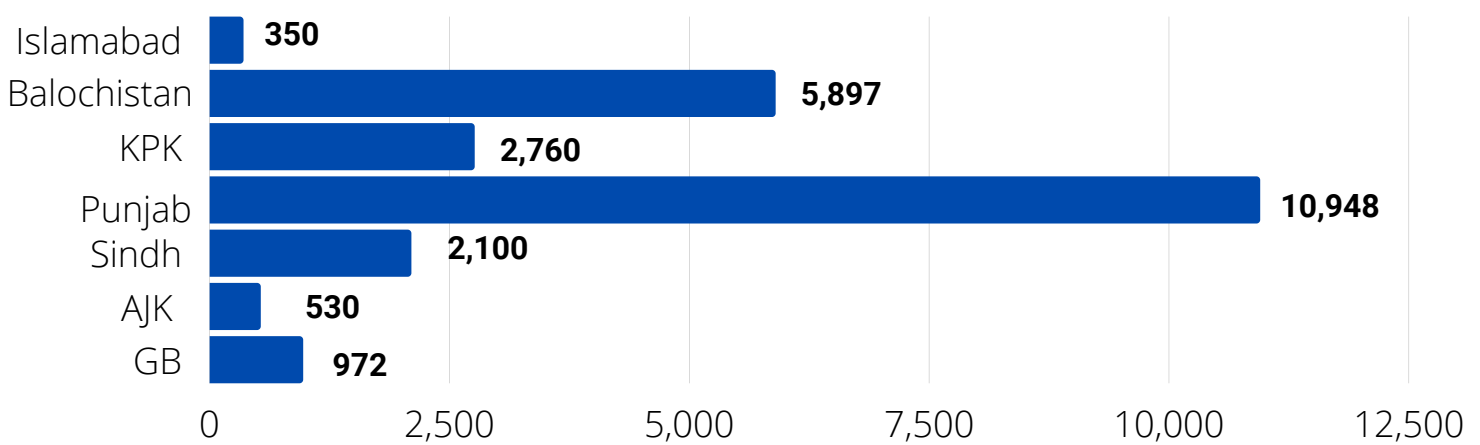
Number of hospitals by province with isolation facilities installed, and number of beds per province in those hospitals

Province	Number of Beds	Number of Medical Facilities
Islamabad	10	1
Balochistan	534	14
KPK	856	110
Punjab	955	50
Sindh	151	4
AJK	310	15
GB	126	21
Total	2942	215

Note. Data for province-wise hospitals with isolation facilities installed from Ministry of National Health Services and Regulations. Adapted from 'Hospital Isolation Wards', by Ministry of National Health Services and Regulations, (2020b), retrieved from <http://covid.gov.pk/facilities/List%20of%20Province-wise%20COVID-19%20Hospital%20Isolation%20Wards%20Pakistan.pdf>

COVID- 19- FOLLOW THE MONEY

Number of beds with quarantine facilities installed by province



Note: Data for province-wise hospitals with number of beds with quarantine facilities from Ministry of National Health Services and Regulations. Adapted from 'Quarantine Facilities', by Ministry of National Health Services and Regulations, (2020c), retrieved from <http://covid.gov.pk/facilities/List%20of%20Province-wise%20COVID-19%20Quarantine%20Facilities%20Pakistan.pdf>

Ehsaas Emergency Cash funds disbursed and total beneficiaries served at Rs.12,000 per person, as of September 5, 2020

Ehsaas Emergency Cash fund budget (in Rs. billion)



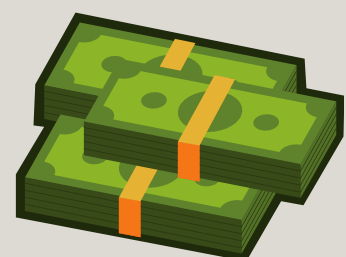
144 (originally) upgraded to 208 in FY20-21

Total beneficiaries served



14,724,178

Total money disbursed (in Rs. billion)



177.99

Note: Data for Ehsaas Emergency Cash statistics from Poverty Alleviation and Social Safety Division. Adapted from 'Ehsaas Emergency Cash (all categories)', by Poverty Alleviation and Social Safety Division, September 5 (2020a), retrieved from https://www.pass.gov.pk/ecs/uct_all.html

Ehsaas Emergency Cash funds disbursed and total beneficiaries served (by province) at Rs.12,000 per person, as of September 5, 2020

Province	Total beneficiaries served up to date	Total money disbursed to bank (in Rs. Million)
Islamabad	68953	952.488
Balochistan	698023	9593.364
KPK	2471889	34914.384
Punjab	6575788	92459.64
Sindh	4572006	60532.548
AJK	228935	3271.296
GB	108584	1494.396

Note: Data for Ehsaas Emergency Cash statistics from Poverty Alleviation and Social Safety Division. Adapted from 'Provincial Breakdown of emergency cash programme beneficiaries' and 'Provincial Breakdown of emergency cash programme disbursed and withdrawal amount' by Poverty Alleviation and Social Safety Division, September 5 (2020a), retrieved from https://www.pass.gov.pk/ecs/uct_all.html

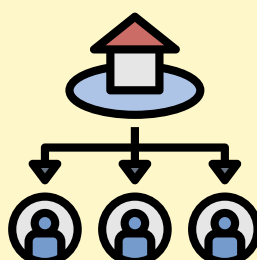
Ehsaas Emergency Cash funds disbursed and total beneficiaries served under Section IV (job/livelihood affectees) at Rs.12,000 per person, as of September 5, 2020

Total fund for job loss affectees (in Rs. Billion)



200

Total beneficiaries served



1,177,411

Total disbursed (in Rs. Billion)



14.12

Note: Data for Ehsaas Emergency Cash statistics for job loss affectees from Poverty Alleviation and Social Safety Division. Adapted from 'Ehsaas Emergency Cash (Category-IV) by Poverty Alleviation and Social Safety Division, September 5 (2020b), retrieved from https://www.pass.gov.pk/ecs/uct_cat4.html

COVID-19- FOLLOW THE MONEY

COVID-19 STORIES



“I still remember the days before the outbreak began, when I was able to generate a decent enough amount of income for my family. When I was young, my father passed away, and being the eldest son it was expected of me to earn money and provide financial support.

Before my mother’s eyesight was affected, she used to stitch clothes, and together with my income, we would save half the total money for my three younger sisters’ dowry to get them married. But with my earning being the only source for the past few years, the pandemic has affected our lives drastically.”

Hassan Khan, a street vendor, shares that since the lockdown was imposed he could not make any money at all. He has been shifting his stall from one market to another, hoping he can bring a minimum amount just for two meals a day. From being able to sell 500-800 packets of French fries daily, earning between Rs.1,500-5,000 and even more on a good day, he has now gone to selling a minimum of 10 packets in a week.

“My biggest market was school children who would buy from me during their lunch breaks/off time, but with educational institutions closed for over 5 months now, it won’t be wrong to say that I may no longer earn.” Hassan also serves and earns a small proportion from markets where people come to shop and may decide on having a quick snack. But the lockdown has also taken that opportunity from him.

“The amount of people visiting shops has declined tremendously. They just visit for basic groceries or to go to pharmacies; they have no interest in goods being sold by street vendors. It seems to me that they think that we (street vendors) are infected by people as we are out to earn and that our food may infect them as well. What can we do? We need money! I need to feed my family. I can’t stay at home.”

- Data gathered by CCC team in Pakistan

Laboratories



Hospitals



Economic Revival



- 140 laboratories in the major cities have been designated to support COVID-19 diagnostics and the current diagnostic capacity has reached 46,726 tests per day.

- 769 Public and Private Hospitals in all major cities with 29,700 beds and 3,061 ventilators are engaged for COVID treatment.

- During July 2020, a total of 39,579 households have received economic revival assistance in the form of livestock fodder, food packages, agricultural inputs, emergency interest free loans, small enterprise and kitchen gardening.

Source: data compiled from various sources, Poverty Alleviation and Social Division (2020a) and Government of Pakistan, Finance Division (2020a).

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